

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (42700000446) Amusement Devices Special Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 858,021	\$ 862,927	\$ 686,203	\$ 693,187
Receipts				
Interest	1,934	12,000	12,000	12,000
Fees, Licenses & Permits	405,235	332,842	332,842	332,842
	407,169	344,842	344,842	344,842
Total Resources	<u>\$ 1,265,190</u>	<u>\$ 1,207,769</u>	<u>\$ 1,031,045</u>	<u>\$ 1,038,029</u>
 FTE	 <u>1.59</u>	 <u>3.55</u>	 <u>3.55</u>	 <u>3.55</u>
Disposition of Resources				
Personal Services-Salaries	\$ 221,587	\$ 302,882	\$ 302,882	\$ 302,882
Personal Travel In State	0	100	100	100
Personal Travel Out of State	1,797	0	0	0
Office Supplies	0	2,000	2,000	2,000
Professional & Scientific Services	21,738	0	0	0
Outside Services	0	100	100	100
Reimbursement to Other Agencies	2,965	2,500	2,500	2,500
ITS Reimbursements	2,878	2,500	2,500	2,500
IT Outside Services	0	45,000	45,000	45,000
Gov Fund Type Transfers - Other A	149,000	155,000	155,000	155,000
IT Equipment	0	2,500	2,500	2,500
Other Expense & Obligations	2,300	2,000	2,000	2,000
Balance Carry Forward (Funds)	862,927	693,187	516,463	523,447
Total Disposition of Resources	<u>\$ 1,265,190</u>	<u>\$ 1,207,769</u>	<u>\$ 1,031,045</u>	<u>\$ 1,038,029</u>